

	A	B	C	D	E	F	G	H
1	PASSENGER COUNTS		MAY FY16	MAY FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
2								
3	Passengers	TOTAL	107,621	104,198	-3%	1,205,103	1,227,682	2%
4		Deplaned	52,527	50,329	-4%	604,781	624,366	3%
5		Enplaned	55,094	53,869	-2%	600,322	603,316	0%
6	Allegiant	Scheduled	107,621	104,160	-3%	1,202,017	1,210,381	1%
7		Charter	0	0	0%	2,973	1,373	-54%
8		Load Factor	86%	84%	-2%	85%	81%	-5%
9	WestJet	Scheduled	0	0	0%	0	16,747	100%
10		Load Factor	0%	0%	0%	0%	93%	100%
11	Elite	Charter	0	38	100%	0	554	100%
12		Load Factor	0%	27%	100%	0%	36%	100%
13	Other	Charter	0	0	0%	113	0	-100%
14		Load Factor	0%	0%	0%	29%	0%	-100%
15	Total Aircraft Operations		18,740	24,299	30%	203,196	252,442	24%
16	Commercial Carrier Operations		788	801	2%	8,773	9,564	9%
17	Cargo (pounds)		10,628	12,560	18%	103,343	128,812	25%
18								
19								
20	PASSENGERS		MAY 2017			FISCAL YEAR TO DATE		
21			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
22	Allegiant		107,621	104,160	-3%	1,204,990	1,211,754	1%
23	WestJet		0	0	0%	0	16,747	100%
24	Other (Including Elite)		0	38	100%	113	554	390%
25	TOTAL		107,621	104,198	-3%	1,205,103	1,229,055	2%
26								
27								
28	OPERATIONS		MAY 2017			FISCAL YEAR TO DATE		
29			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
30	Air Carrier		882	866	-2%	9,635	10,567	10%
31	Military		368	457	24%	5,383	6,671	24%
32	General Aviation		17,490	22,976	31%	188,178	235,204	25%
33	TOTAL		18,740	24,299	30%	203,196	252,442	24%
34								
35								
36	PASSENGER COUNTS		APRIL FY16	APRIL FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
37								
38	Passengers	TOTAL	109,319	117,804	8%	1,097,482	1,123,484	2%
39		Deplaned	50,974	62,621	23%	552,254	574,037	4%
40		Enplaned	58,345	55,183	-5%	545,228	549,447	1%
41	Allegiant	Scheduled	109,319	112,293	3%	1,094,396	1,104,848	1%
42		Charter	0	449	100%	2,973	1,373	-54%
43		Load Factor	84%	80%	-5%	85%	81%	-5%
44	WestJet	Scheduled	0	5,022	100%	0	16,747	100%
45		Load Factor	0%	98%	100%	0%	93%	100%
46	Elite	Charter	0	40	100%	0	516	100%
47		Load Factor	0%	14%	100%	0%	36%	100%
48	Other	Charter	0	0	0%	113	0	-100%
49		Load Factor	0%	0%	0%	29%	0%	-100%

	A	B	C	D	E	F	G	H
99	OPERATIONS		MARCH 2017			FISCAL YEAR TO DATE		
100			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
101	Air Carrier		1202	1319	10%	7,870	8,685	10%
102	Military		627	551	-12%	4,394	5,871	34%
103	General Aviation		21,268	24,820	17%	151,495	189,602	25%
104	TOTAL		23,097	26,690	16%	163,759	204,158	25%
105								
106								
107	PASSENGER COUNTS		FEBRUARY FY16	FEBRUARY FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
108								
109	TOTAL		118,465	115,166	-3%	827,052	846,908	2%
110	Passengers	Deplaned	60,574	58,927	-3%	420,889	431,961	3%
111		Enplaned	57,891	56,239	-3%	406,163	414,947	2%
112	Allegiant	Scheduled	118,430	110,512	-7%	824,055	839,206	2%
113		Charter	35	0	-100%	2884	924	-68%
114		Load Factor	86%	85%	-1%	85%	81%	-5%
115	WestJet	Scheduled	0	4520	100%	0	6418	100%
116		Load Factor	0%	93%	93%	0%	77%	100%
117	Elite	Charter	0	134	100%	0	360	100%
118		Load Factor	0%	48%	48%	0%	39%	100%
119	Other	Charter	0	0	0%	113	0	-100%
120		Load Factor	0%	0%	0%	29%	0%	-100%
121	Total Aircraft Operations		21,877	22,911	5%	140,662	177,468	26%
122	Commercial Carrier Operations		848	880	4%	6,062	6,610	9%
123	Cargo (pounds)		5,976	11,993	101%	50,956	88,859	74%
124								
125								
126	PASSENGERS		FEBRUARY 2017			FISCAL YEAR TO DATE		
127			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
128	Allegiant		118,465	110,512	-7%	826,939	840,130	2%
129	WestJet		0	4,520	100%	0	6,418	100%
130	Other		0	134	100%	113	360	219%
131	TOTAL		118,465	115,166	-3%	827,052	846,908	2%
132								
133								
134	OPERATIONS		FEBRUARY 2017			FISCAL YEAR TO DATE		
135			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
136	Air Carrier		939	983	5%	6,668	7,366	10%
137	Military		357	645	81%	3,767	5,320	41%
138	General Aviation		20,581	21,283	3%	130,227	164,782	27%
139	TOTAL		21,877	22,911	5%	140,662	177,468	26%
140								
141								
142	PASSENGER COUNTS		JANUARY FY16	JANUARY FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
143								
144	TOTAL		107,696	107,509	0%	708,587	731,742	3%
145	Passengers	Deplaned	55,570	55,738	0%	360,315	373,034	4%
146		Enplaned	52,126	51,771	-1%	348,272	358,708	3%
147		Scheduled	105,315	105,372	0%	705,625	728,694	3%

	A	B	C	D	E	F	G	H
148	Allegiant	Charter	2381	213	-91%	2849	924	-68%
149		Load Factor	81%	82%	1%	85%	80%	-6%
150	WestJet	Scheduled	0	1898	100%	0	1898	100%
151		Load Factor	0%	77%	100%	0%	77%	100%
152	Elite	Charter	0	26	100%	0	226	100%
153		Load Factor	0%	19%	100%	0%	39%	100%
154	Other	Charter	0	0	0%	113	0	-100%
155		Load Factor	0%	0%	0%	29%	0%	-100%
156	Total Aircraft Operations		17,179	24,080	40%	118,785	154,557	30%
157	Commercial Carrier Operations		819	825	1%	5,214	5,730	10%
158	Cargo (pounds)		6,438	7,845	22%	44,980	76,866	71%
159								
160								
161	PASSENGERS		JANUARY 2017			FISCAL YEAR TO DATE		
162			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
163	Allegiant		107,696	105,585	-2%	708,474	729,618	3%
164	Other		0	1924	100%	113	2124	1780%
165	TOTAL		107,696	107,509	0%	708,587	731,742	3%
166								
167								
168	OPERATIONS		JANUARY 2017			FISCAL YEAR TO DATE		
169			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
170	Air Carrier		884	938	6%	5,729	6,383	11%
171	Military		535	1836	243%	3,410	4,675	37%
172	General Aviation		15,760	21,306	35%	109,646	143,499	31%
173	TOTAL		17,179	24,080	40%	118,785	154,557	30%
174								
175								
176	PASSENGER COUNTS		DECEMBER	DECEMBER	MONTH	FY16	FY17	FISCAL
177			FY16	FY17	YOY	YTD	YTD	YOY
178	TOTAL		119,502	114,383	-4%	600,891	624,233	4%
179	Passengers	Deplaned	61,020	58,426	-4%	304,745	317,296	4%
180		Enplaned	58,482	55,957	-4%	296,146	306,937	4%
181	Scheduled		119,500	113,980	-5%	600,310	623,322	4%
182	Allegiant	Charter	2	377	18750%	468	711	52%
183		Load Factor	85%	79%	-7%	85%	80%	-6%
184	Elite	Charter	0	26	100%	0	200	100%
185		Load Factor	0%	19%	100%	0%	45%	100%
186	Other	Charter	0	0	0%	113	0	-100%
187		Load Factor	0%	0%	0%	29%	0%	-100%
188	Total Aircraft Operations		17,337	22,050	27%	101,606	130,477	28%
189	Commercial Carrier Operations		882	908	3%	4,395	4,905	12%
190	Cargo (pounds)		8,168	7,794	-5%	38,542	69,021	79%
191								
192	PASSENGERS		DECEMBER 2016			FISCAL YEAR TO DATE		
193			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
194	Allegiant		150,078	149,438	0%	718,474	760,322	6%
195	Other		0	26	100%	113	200	77%
196	TOTAL		150,078	149,464	0%	718,587	760,522	6%

	A	B	C	D	E	F	G	H
197								
198	OPERATIONS		DECEMBER 2016			FISCAL YEAR TO DATE		
199			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
200	Air Carrier		949	996	5%	4,845	5,445	12%
201	Military		442	363	-18%	2,875	2,839	-1%
202	General Aviation		15,946	20,691	30%	93,886	122,193	30%
203	TOTAL		17,337	22,050	27%	101,606	130,477	28%
204								
205								
206	PASSENGER COUNTS		NOVEMBER FY16	NOVEMBER FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
207								
208	TOTAL		100,174	100,029	0%	481,389	509,850	6%
209	Passengers	Deplaned	50,270	50,534	1%	243,725	258,870	6%
210		Enplaned	49,904	49,495	-1%	237,664	250,980	6%
211	Allegiant	Scheduled	100,174	99,943	0%	480,810	509,342	6%
212		Charter	0	0	0%	466	334	-28%
213		Load Factor	86%	83%	-3%	85%	80%	-6%
214	Elite	Charter	0	86	100%	0	174	100%
215		Load Factor	0%	43%	100%	0%	58%	100%
216	Other	Charter	0	0	0%	113	0	-100%
217		Load Factor	0%	0%	0%	29%	0%	-100%
218	Total Aircraft Operations		20,349	25,177	24%	84,269	108,427	29%
219	Commercial Carrier Operations		737	790	7%	3,513	3,997	14%
220	Cargo (pounds)		5,796	11,896	105%	30,374	61,227	102%
221								
222	PASSENGERS		NOVEMBER 2016			FISCAL YEAR TO DATE		
223			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
224	Allegiant		100,174	99,943	0%	481,276	509,676	6%
225	Other		0	86	100%	113	174	54%
226	TOTAL		100,174	100,029	0%	481,389	509,850	6%
227								
228	OPERATIONS		NOVEMBER 2016			FISCAL YEAR TO DATE		
229			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
230	Air Carrier		819	905	11%	3,896	4,449	14%
231	Military		647	955	48%	2,433	2,476	2%
232	General Aviation		18,883	23,317	23%	77,940	101,502	30%
233	TOTAL		20,349	25,177	24%	84,269	108,427	29%
234								
235								
236	PASSENGER COUNTS		OCTOBER FY16	OCTOBER FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
237								
238	TOTAL		93,616	100,891	8%	381,215	409,821	8%
239	Passengers	Deplaned	48,513	52,296	8%	193,455	208,336	8%
240		Enplaned	45,103	48,595	8%	187,760	201,405	7%
241	Allegiant	Scheduled	93,616	100,803	8%	380,636	409,399	8%
242		Charter	0	0	0%	466	334	-28%
243		Load Factor	87%	81%	-7%	86%	82%	-5%
244	Elite	Charter	0	88	0%	0	88	100%
245		Load Factor	0%	88%	0%	0%	88%	100%

	A	B	C	D	E	F	G	H
246	Other	Charter	0	0	0%	113	0	-100%
247		Load Factor	0%	0%	0%	29%	0%	-100%
248	Total Aircraft Operations		18,956	24,403	29%	63,920	83,250	30%
249	Commercial Carrier Operations		679	819	21%	2,776	3,207	16%
250	Cargo (pounds)		6,577	11,297	72%	24,578	49,331	101%
251								
252	PASSENGERS		OCTOBER 2016			FISCAL YEAR TO DATE		
253			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
254	Allegiant		93,616	100,803	8%	381,102	409,733	8%
255	Other		0	88	100%	113	88	-22%
256	TOTAL		93,616	100,891	8%	381,215	409,821	8%
257								
258								
259	OPERATIONS		OCTOBER 2016			FISCAL YEAR TO DATE		
260			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
261	Air Carrier		764	923	21%	3,077	3,544	15%
262	Military		549	441	-20%	1,786	1,521	-15%
263	General Aviation		17,643	23,039	31%	59,057	78,185	32%
264	TOTAL		18,956	24,403	29%	63,920	83,250	30%
265								
266	PASSENGER COUNTS		SEPTEMBER FY16	SEPTEMBER FY17	MONTH YOY	FY16 YTD	FY17 YTD	FISCAL YOY
267								
268	Total Passengers		70,102	80,991	16%	287,599	308,930	7%
269	Allegiant	Scheduled	69,802	80,657	16%	287,020	308,596	8%
270		Charter	300	334	11%	466	334	-28%
271		Load Factor	81%	74%	-9%	86%	82%	-5%
272	Other	Charter	0	0	0%	113	0	-100%
273		Load Factor	0%	0%	0%	29%	0%	-100%
274	Total Aircraft Operations		18,111	22,205	23%	44,964	58,847	31%
275	Commercial Carrier Operations		540	692	28%	2,097	2,388	14%
276	Cargo (pounds)		5,166	13,700	165%	18,001	38,034	111%
277								
278								
279	PASSENGERS		SEPTEMBER 2016			FISCAL YEAR TO DATE		
280			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
281	Allegiant		70,102	80,991	16%	287,486	308,930	7%
282	Other		0	0	0%	113	0	-100%
283	TOTAL		70,102	80,991	16%	287,599	308,930	7%
284								
285								
286	OPERATIONS		Sep-16			FISCAL YEAR TO DATE		
287			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
288	Air Carrier		606	765	26%	2,313	2,621	13%
289	Military		379	434	15%	1,237	1,080	-13%
290	General Aviation		17,126	21,006	23%	41,414	55,146	33%
291	TOTAL		18,111	22,205	23%	44,964	58,847	31%

	A	B	C	D	E	F	G	H
332								
333	PASSENGERS		JULY 2016			FISCAL YEAR TO DATE		
334			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
335	Allegiant		123,242	132,334	7%	123,242	132,334	7%
336	Other		113	0	-100%	113	0	-100%
337	TOTAL		123,355	132,334	7%	123,355	132,334	7%
338								
339								
340	OPERATIONS		JULY 2016			FISCAL YEAR TO DATE		
341			FY16	FY17	% Change	FY16 YTD	FY17 YTD	% Change
342	Air Carrier		937	1047	12%	937	1,047	12%
343	Military		458	298	-35%	161	298	85%
344	General Aviation		13,245	16,343	23%	13,542	16,343	21%
345	TOTAL		14,640	17,688	21%	14,640	17,688	21%